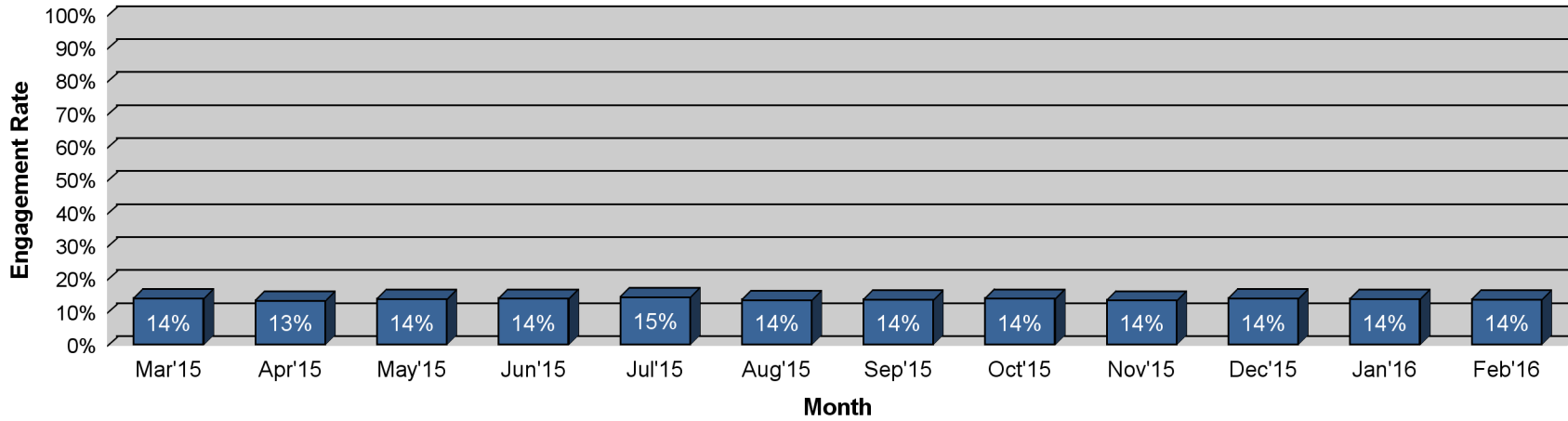
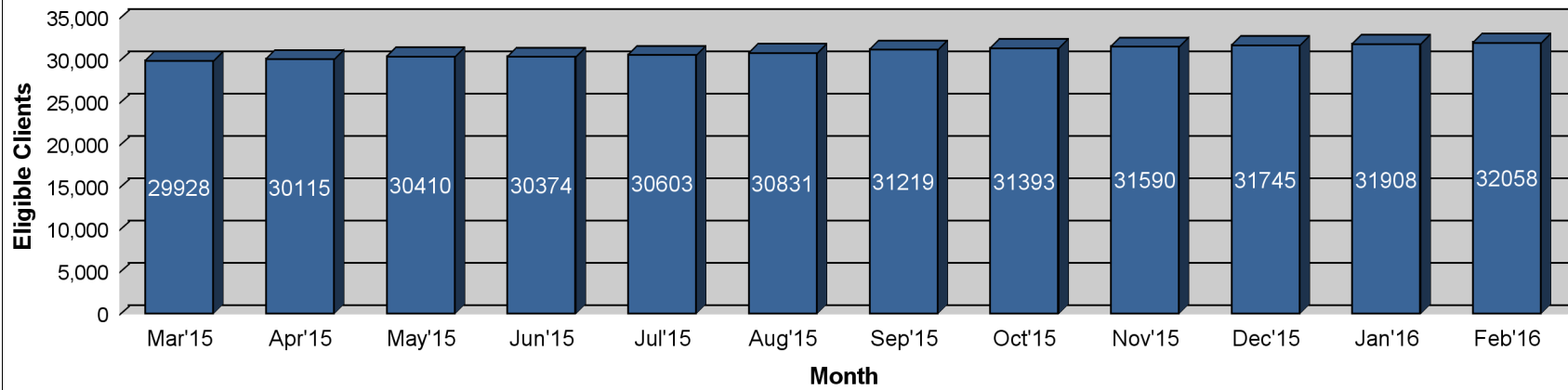


Oregon Duals Operational Metrics Report - CM												
Monthly												
	Feb-16	Jan-16	Dec-15	Nov-15	Oct-15	Sep-15	Aug-15	Jul-15	Jun-15	May-15	Apr-15	Mar-15
New	292	278	104	240	85	181	328	188	382	450	656	119
Open	9,596	9,437	9,257	9,264	9,302	9,131	8,913	8,477	8,498	8,267	8,044	7,885
Not Eligible	202	199	189	214	175	179	179	167	290	175	187	205
Total # of Engaged Clients	1,358	1,356	1,320	1,282	1,320	1,280	1,262	1,260	1,247	1,216	1,170	1,130
Engagement Rate	13.73%	13.96%	14.10%	13.51%	14.06%	13.75%	13.66%	14.54%	14.04%	13.95%	13.45%	14.12%
Total # of Enrolled Clients	9,888	9,715	9,361	9,487	9,387	9,312	9,241	8,665	8,880	8,717	8,700	8,004
Total Eligible Clients	32,058	31,908	31,745	31,590	31,393	31,219	30,831	30,603	30,374	30,410	30,115	29,928
New Enrolled (Refresh)	28	26	1	10	39	45	43	1	51	86	67	3

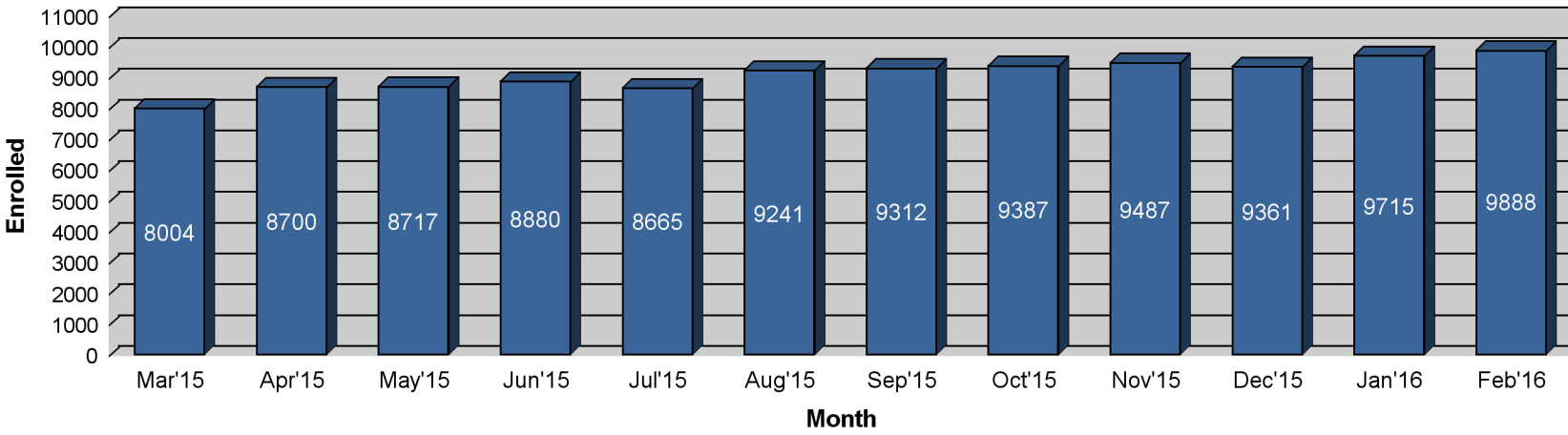
CM Engagement Rate



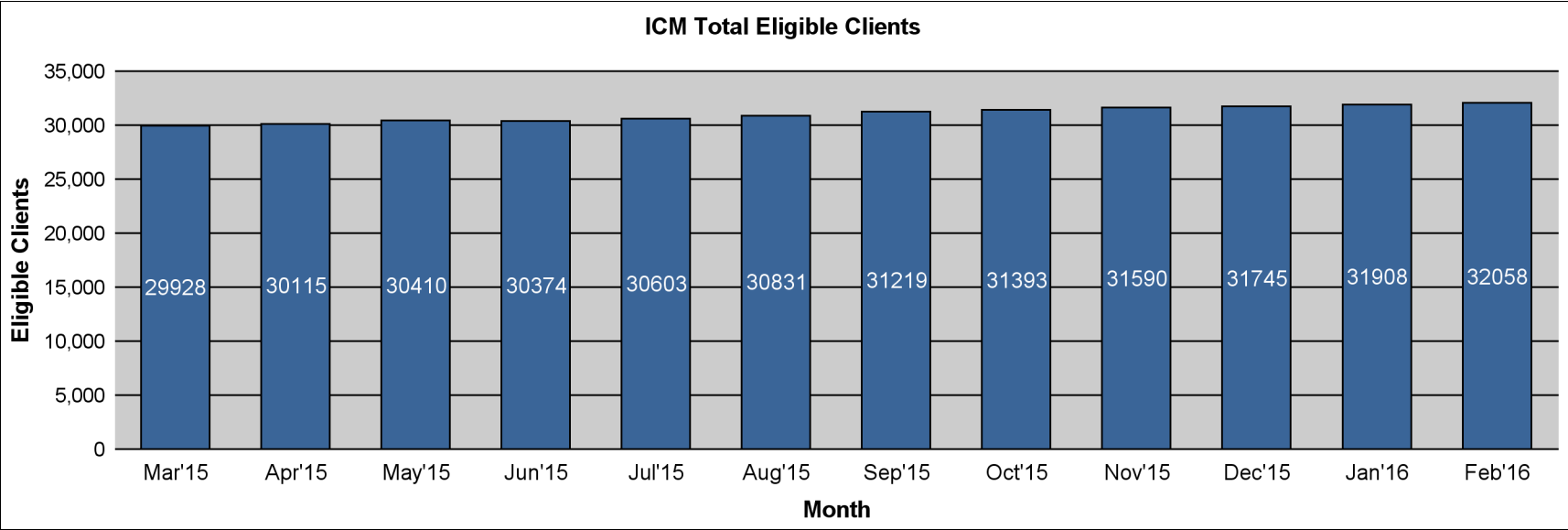
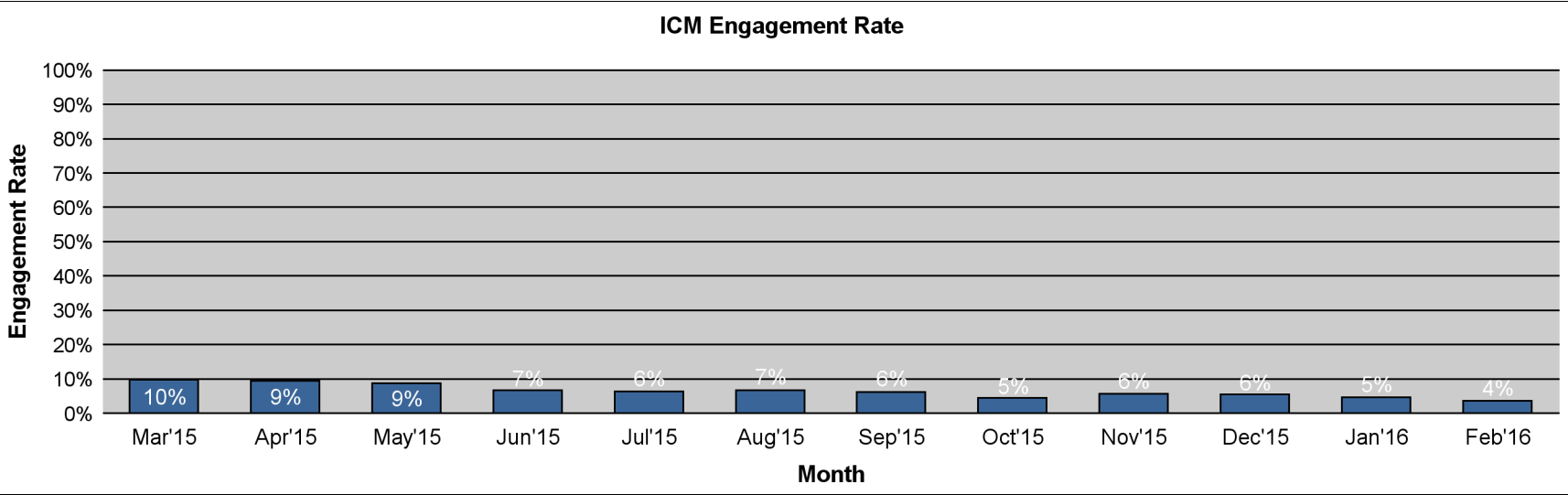
CM Total Eligible Clients



CM Enrolled



Oregon Duals Operational Metrics Report - ICM												
	Monthly											
	Feb-16	Jan-16	Dec-15	Nov-15	Oct-15	Sep-15	Aug-15	Jul-15	Jun-15	May-15	Apr-15	Mar-15
New	37	32	16	49	10	32	78	58	65	62	63	10
Open	1,303	1,207	1,260	1,201	1,212	1,071	918	878	833	832	836	934
Not Eligible	72	86	59	87	55	45	49	44	47	45	48	44
Total # of Engaged Clients	49	57	71	71	55	69	67	60	60	78	85	93
Engagement Rate	3.66%	4.60%	5.56%	5.71%	4.50%	6.26%	6.73%	6.41%	6.68%	8.73%	9.46%	9.85%
Total # of Enrolled Clients	1,340	1,239	1,276	1,244	1,222	1,103	996	936	898	894	899	944
Total Eligible Clients	32,058	31,908	31,745	31,590	31,393	31,219	30,831	30,603	30,374	30,410	30,115	29,928
New Enrolled (Refresh)	17	18	9	7	9	8	13	5	8	7	15	8



ICM Enrolled

